

CAPACITY BUILDING OF HEALTH CARE WORKERS IN PROVISION OF PAEDIATRIC ART IN KASARANI DISTRICT

Mr. PETER MUKUI OF LEATOTO WORKPLAN FOR THE PERIOD MAY 2008 - APRIL 2009

Main objective: To Capacitate Health Care Workers In Provision Of Paediatric ART In Kasarani District.

Specific Objective	Output	Detailed Activities	Time Frame				Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date							
			1st	2nd	3rd	4th											
		Quarters	1st	2nd	3rd	4th		HAPCO		1st QUARTER							
		Months	M	J	J	A	S	O	N	D	J	F	M	A			
To provide knowledge to health workers on paediatric ART	40 health workers trained on paediatric ART.	Adopt training curriculum from NASCOP	x											Mukui	28	A copy of adopted curriculum from NASCOP	May-08
		Identify and select facilitators	x		x		x		x					Mukui	75	List of selected facilitators	May-08
		Identify and select participants	x		x		x		x					Mukui	100	List of selected participants	May-08
		Identify and select venue	x	x		x		x						Mukui	35	Letter of confirmation	Jun-08
		Prepare training materials	x	x		x		x						Mukui	8	List of prepared materials	Jun-08
		Conduct training		x		x		x		x				Mukui	1,371	Training report	Jul-08
To provide skills to health workers on provision of paediatric ART.	40 health workers enabled skills on provision of paediatric ART.	Identify and select a practicum site		x		x		x		x			Mukui	45	Letter of confirmation from practicum	Jun-08	
		Identify and select appropriate praticum tools	x	x		x		x		x			Mukui	10	List of appropriated selected tools	Jun-08	
		Conduct practicum			x		x		x		x		Mukui	99	Number of health workers provided with skills	Jul-08	
		Distribute appropriate tools			x				x		x		Mukui	0	Number of distributed tools	Jul-08	
		Do a follow up				x		x		x		x	Mukui		Report	Aug-08	
		Write a training report			x		x		x		x		Mukui	29	Training report	Jun-08	
			TOTAL										5,971				

Total No. of trainees per year =40

Total amount per trainee per day = \$ 29.9

Duration of training = 5 days

Total amount per training = \$ 1492.8

Total amount for 4 trainings = \$ 5971