

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN GARISSA DISTRICT ON ANTIRETROVIRAL THERAPY.

Dr. Wamukhoma R. V. of Garissa provincial hospital, WORKPLAN FOR THE PERIOD APRIL-MARCH 2009

Main Objective: to capacitate staff in Garissa district to improve care of patients on ART management

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	M	J	J	A	S	O	N	D	J	F					M	(In Us\$)	1 st training
To improve knowledge of health workers on antiretroviral therapy	52 health care workers knowledge improved	Adapt a curriculum from NASCOP			x			x		x			x		DR.VICTORIA	156	Copy adopted curriculum	May-08			
		Identify and select facilitators		x			x		x			x			DR.VICTORIA	80	list of selected facilitators	May-08			
		Identify and Select participants		x			x		x			x			DR.VICTORIA	80	List of participants	May-08			
		Identify and select venue		x			x		x			x			DR.VICTORIA		letter of confirmation	May-08			
		Prepare training materials		x			x		x			x			DR. VICTORIA	320	list of training materials	May-08			
		Conduct a 3 day training				x			x			x			x	FACILITATORS	4,400	report of the training	Jun-08		
To improve skills of staff to offer quality antiretroviral therapy services .	52 health care workers enabled	Identify a practical site		x			x		x			x		DR.VICTORIA	0	letter of confirmation	May-08				
		Identify and select appropriate tools for role play(checklists)		x			x		x			x		DR.VICTORIA	40	list of selected appropriate checklists	May-08				
		Conduct role plays in patient counselling				x			x					x	DR.VICTORIA		No. of health workers enabled	Jun-08			
		Distribute appropriate tools(checklists)				x			x					x	DR.VICTORIA	80	No. of distributed tools	Jun-08			
		Follow up of trainers													DR.VICTORIA	800	The report	Jun-08			
		Write the training report				x			x						x	DR.VICTORIA	20	The report	Jun-08		
			TOTAL													5,976					

Total No. of trainees per quarter 13
 Total No. of trainees per year 52
 Total amount per trainee per day 28.73
 Duration of training 4DAYS
 Total amount per training 1,494
 Total amount for 4 trainings 5,976