

CAPACITY BUILDING TO HEALTH WORKERS IN DSM ON QUALITY MANAGEMENT OF OIS

DR REGINA T. MKOMA; TEMEKE HOSPITAL, WORK PLAN FOR THE PERIOD JULY 2008 - JUNE 2009

BROAD OBJECTIVE; TO CAPACITATE HCWs IN DSM ON QUALITY MANAGEMENT OF OIS

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	A	S	O	N	D	J	F	M	A	M	J				
		Quarters														TACAIDS		
		Months														In US\$		
To train HCWs on management of OIs	40 HCWs will be trained	Adapt curriculum	x			x			x			x			Dr. Regina	40	Copy of adapted curriculum	Jul-08
		identify and select facilitators	x			x			x			x			Dr. Regina	40	List of selected staff	Jul-08
		Identify and select participants	x			x			x			x			Dr. Regina	25	List of selected participants	Jul-08
		Identify and select venues	x			x			x			x			Dr. Regina	25	Letter of confirmation	Jul-08
		Prepare materials		x			x			x			x		Dr. Regina	40	List of materials selected	Aug-08
		conduct training		x			x			x			x		Dr. Regina	16	List of daily attendance	Aug-08
To enable HCWS on Provision of quality management of Ois	40 HCWs will be enabled	Aproprate job aids	x			x			x			x			Dr. Regina	9,008	List of selected tools	Jul-08
		Identify practicum site	x			x			x			x			Dr. Regina	20	Letter of confirmation	Jul-08
		Conduct practicum		x			x			x			x		Dr. Regina	600	List of attendance	Aug-08
		Distribute appropriate tools		x			x			x			x		Dr. Regina	100	Tools distributed	Aug-08
		Follow up visit			x			x			x			x	Dr. Regina	40	Number of visits	Sep-08
		Write training report			x			x			x			x	Dr. Regina	60	Training report	Sep-08
			TOTAL													USD(10,014.00)		

Total No. of trainees per year 40
 Total amount per trainee per day 50.07 USD
 Duration of training 5 Days
 Total amount per training 2503.5 USD
 Total amount for 4 trainings 10014.00 USD