

**Capacity building in the provision of provider initiated counseling and testing (PICT) in Mwingi District.**

**Dr.Salim Rashid M. of Mwingi District Hospital, WORK PLAN FOR THE PERIOD JAN - DEC 2008.**

**Main Objective: To improve knowledge and skills of health care workers in Mwingi District on the provision of provider initiated counseling and testing services.**

Specific Objectives	Output	Activities	Time Frame												Responsible Persons	Budget (KSh)	Indicator	Completion Date
			Quarters			2nd			3rd			4th						
			J	F	M	A	M	J	J	A	S	O	N	D				
Improving knowledge of health care workers on Provider Initiated Counselling and Testing	40 participants trained	Identifying and selecting a curriculum	x			x			x			x			Salim Rashid,	750.00	A copy of the curriculum	31/01/08
		Identifying and selecting a venue.	x			x			x			x			Salim Rashid	750.00	Venue booking confirmed.	31/01/08
		Identifying and selecting participants		x			x			x			x		Salim Rashid	1,100.00	List of participants	31/02/08
		Identifying and selecting facilitators		x			x			x			x		Salim Rashid		List of the facilitators	30/02/08
		Preparing of the training materials		x			x			x			x		Salim Rashid	18,800.00	List of the materials	30/02/08
		Conducting the actual training			x			x			x			x	Salim Rashid	73,700.00	Participants trained	31/03/08
Improving skills of health care workers on provision of provider initiated counseling and testing	40 participants skilled	Identify venues for practicum / field visits		x			x			x			x		Salim Rashid	-	Venue identified and booking confirmed.	30/02/08
		Identify materials for the practicum		x			x			x			x		Salim Rashid	-	List of the materials	30/02/08
		Identify facilitators		x			x			x			x		Salim Rashid	-	List of the facilitators	30/02/08
		Writing of the report			x			x			x			x	Salim Rashid	5,500.00	Final report	31/03/2008
			<b>TOTAL (per Quarter)</b>													<b>100,600.00</b>	<b>(USD 1,501.49)</b>	