

HUMAN CAPACITY BUILDING IN PROVISION OF PEDIATRIC ART																		
SAMMY .M. CHELULE VIHIGA DISTRICT HOSPITAL PO.BOX 1069 MARAGOLI																		
Main objective: To scale up provision of pediatric art in Vihiga district																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			Quarters			1st			2nd			3rd						
		Months	D	J	F	M	A	M	J	J	A	S	O	N	S. Chelule			Dec-07
To train Health Care providers in Vihiga District in provision of integrated ART in Vihiga District.	40	Adapt curriculum	x			x			x			x			S. Chelule	400	Adapt curriculum	Dec-07
		Identify facilitators	x			x			x			x			S. Chelule	500	Attendance list of participants	Dec-07
		selection and invitation of participants	x			x			x			x			S. Chelule	300	List of teaching material	Dec-07
		preparation of training materials	x			x			x			x			S. Chelule	500	practicum and demonstration	
To enable Health care providers in Vihiga District provide integrated pediatric ART service		selection and identification of venue		x			x			x				x	S. Chelule	500	List of tool distributed	Jan-08
		conduct actual training			x			x			x			x	S. Chelule	3,500	List of participants Enaabled	Jan-08
		Write report															Training report	Feb-08
			TOTAL													6,000		

Total No. of trainees per year 40
Total amount per trainee per day 30\$
Duration of training 5DAYS
Total amount per training 99,740
Total amount for 4 trainings 401,960