

<b>CAPACITY BUILDING IN POST EXPOSURE PROPHYLAXIS (PEP) FOR HEALTHCARE WORKERS IN URBAN WEST REGION, ZANZIBAR</b>																				
<b>Dr. Sania Shafi of Care and Treatmnt Clinic, Mnazi Mmoja Hospital, Zanzibar. WORKPLAN FOR THE PERIOD MAR 2007 - FEB 2008</b>																				
<b>Main Objective: To build Capacity on Post Exposure Prophylaxis (PEP) for Healthcare workers in Urban West Region, Zanzibar</b>																				
Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date		
			Months			M	A	M	J	J	A	S	O	N					D	J
																	ZAC/ZACP		1st training	
1.To provide knowledge to Healthcare workers in comprehensive PEP services	40 HCWs trained to provide PEP	Adapt training curriculum	x													Dr Sania Shafi	700,000	Adapted curriculum	Mar-07	
		Identify Facilitators	x		x				x					x				2,400,000	List of facilitators	Mar-07
		Select Participants	x		x					x				x		Dr Sania Shafi	2,000,000	List of attendance	Mar-07	
		Select training venue	x			x		x		x				x		Dr Sania Shafi	1,000,000	Venue secured	Mar-07	
		Conduct training	x			x					x				x	Dr Sania Shafi	3,384,000	Number of Healthcare workers trained on PEP	Mar-07	
2. To enable healthcare workers to offer quality PEP services	40 HCWs enabled to offer PEP services	Select appropriate training tools	x		x	x			x				x		Dr Sania Shafi	800,000	List of selected charts, posters and job aids	Mar-07		
		Select practicum site	x			x				x				x	Dr Sania Shafi	100,000	Selected practicum site	Mar-07		
		Distribute training tools	x			x				x				x	x	Dr Sania Shafi		Number of training tools distributed	Mar-07	
		Conduct practicum	x			x				x				x		Dr Sania Shafi	840,000	Number of HCWs enabled to practice PEP	Mar-07	
3. To enable healthcare workers to utilize PEP services	40 HCWs sensitized to utilize PEP services	Follow up		x				x					x		Dr Sania Shafi	1,200,000	Number of HCWs enabled to provide and utilise PEP	Apr-07		
		Report writing		x				x						x			400,000		Apr-07	
		<b>TOTAL</b>															<b>12,824,000</b>			

Total No. of trainees per year = 40

Total amount per trainee per day = \$49.32

Duration of training = 5 days

Total amount per training = \$2,466.15

Total amount for 4 trainings = \$9,864.62