

Capacity building of health care workers on provision of PMTCT services.

Dr. Sauda S. Ali, Chake-chake Hospital, Southern Pemba, WORKPLAN FOR JUNE 2008 -MAY 2009

Main Objective: To capacitate health care providers in the southern region Pemba on provision of quality PMCT services.

Specific Objective	Output		Time Frame												Responsible Person	Budget And Source (In TSh)	Performance Indicator	Target Completion Date				
			Quarters			1 st			2 nd			3 rd							4 th			TACAIDS
			J	J	A	S	O	N	D	J	F	M	A	M								
To train health care providers on PMTCT	40 HCWs trained on PMTCT	Adopt national PMCT curriculum	x													Dr. Sauda	100,000	Copy of the adopted curriculum.	June, 2008			
		Identify & select facilitators	x		x	x			x			x				Dr. Sauda	54,000	List of selected facilitators	June, 2008			
		Identify & select trainees	x		x	x			x			x				Dr. Sauda	54,000	List of selected trainees	June, 2008			
		Identify and select venue	x		x	x			x			x				Dr. Sauda	54,000	Letter of venue conformation	July, 2008			
		Prepare training materials	x		x	x			x			x				Dr. Sauda	1,420,800	List of identified training materials	June, 2008			
		conduct training		x			x			x				x		Dr. Sauda	6,158,000	Number of trainee	July, 2008			
To enable health care workers on provision of quality PMCTC services	40 HCWs enabled on provision of quality PMTCT	Identify and select practicum site	x			x			x			x			Dr. Sauda	54,000	Confirmation letter	June, 2008				
		Identify and select job aids & tools	x			x				x		x			Dr. Sauda	54,000	List of selected appropriate tools	May, 2009				
		Conduct practicum		x			x		x			x			Dr. Sauda	4,718,000	Number of HCWs enabled	July, 2009				
		Distribute appropriate tools		x			x		x			x			Dr. Sauda	100,000	Number of appropriate distributed tools	July, 2008				
		Follow up			x			x			x			x	Dr. Sauda	120,000	No. of visits	Aug 2008				
		Report writing			x			x			x			x	Dr. Sauda	270,000	written report of training	Aug 2008				
			TOTAL													\$ 10,121						

Total No. of trainees per year 10
 Total No. of trainees per year 40
 Total amount per trainee per day 15 \$
 Duration of training 5 days
 Total amount per training 2750\$
 Total amount for 4 trainings \$ 10,730.00