

**Capacity building of health care workers on PMTCT**

**Dr.Sawra Getnet , WORKPLAN FOR THE PERIOD June 2008 – May 2009**

**Main Objective: To improve the knowledge and skill of health care workers on provision of comprehensive PMTCT service in Addis Ababa**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In US\$)	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
	<b>Total graduates</b>	<b>Quarters</b>														<b>HAPCO</b>		
		<b>Months</b>	<b>J</b>	<b>J</b>	<b>A</b>	<b>S</b>	<b>O</b>	<b>N</b>	<b>D</b>	<b>J</b>	<b>F</b>	<b>M</b>	<b>A</b>	<b>M</b>		6,000 US\$		
To train health workers on comprehensive PMTCT	40 HCW trained on comprehensive PMTCT	Adopt National curriculum	x												Dr. Sawra	10	adopted curriculum	Jun,2008
		Identify and select facilitators		x			x			x			x		Dr. Sawra	20	list of the selected facilitators	July,2008
		Identify and select trainees		x			x			x			x		Dr. Sawra	100	list of selected participants	July,2008
		Identify venue and prepare materials		x			x			x			x		Dr. Sawra	159	letter of confirmation	July,2008
		Conduct training			x			x			x			x	Dr. Sawra	5,411	Training report	Aug.,2008
To enable health care workers on provision of quality PMTCT service	40 HCW enabled on prvision of quality PMTCT services	Identify practicum sites	x			x				x			x		Dr. Sawra	10	List of selected practicum tools	Jun,2008
		Conduct practicum			x			x			x			x	Dr. Sawra	200	No. of participants enabled	July,2008
		Distribute appropriate tools			x			x			x			x	Dr. Sawra	70	No. of tools distributed	Aug.,2008
			<b>TOTAL</b>													<b>5,954</b>		

Total No. of trainees per year 40  
 Total No. of trainees per year 40  
 Total amount per trainee per day 13US\$  
 Duration of training 5 days  
 Total amount per training 1488.5  
 Total amount for 4 trainings 5954