

CAPACITATING HEALTH CARE WORKERS IN KINONDONI DISTRICT ON TREATMENT OF TB-HIV CO-INFECTION.

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Main objective: To capacitate health care workers on treatment of TB/HIV co-infection in Kinondoni district

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			A	S	O	N	D	J	F	M	A	M	J	J					In US \$	1 st Training	
To train the hcw on treatment on TB-HIV co-infection	52 hcw trained	Adapt WHO curriculum for TB/HIV co-infection	x													Shaaban J.M	341.88	Adapted curriculum	Aug-08		
		Identify and select facilitators	x			x			x			x				Shaaban J.M	758.64	List of selected facilitators	Aug-08		
		Identify and select participants	x			x			x			x				Shaaban J.M	2689.64	List of selected participants	Aug-08		
		Identify and select a venue	x			x			x			x				Shaaban J.M	341.88	Letter of venue confirmation	Aug-08		
		Prepare training materials		x			x			x			x			Shaaban J.M	341.32	List of materials	Sep-08		
		Conduct training		x			x			x			x			Shaaban J.M	205.12	Training report	Sep-08		
To enable hcw on provision of quality services in HIV patient with TB	52 hcw Enabled	Identify and select practicum site	x			x			x			x			Shaaban J.M	3324.8	confirmation letter	Aug-08			
		Identify and select the appropriate tool/guidelines/Job aids	x			x			x			x			Shaaban J.M	171	List of selected tools	Aug-08			
		Conduct practicum		x			x			x			x		Shaaban J.M	341.84	Number of hcw enabled	Sep-08			
		Distribute tools		x			x			x			x		Shaaban J.M	137.92	Number of tools distributed	Sep-08			
		Write training report			x				x			x			x	Shaaban J.M	341.88	Training report	Oct-08		
			TOTAL													8493.10					

Total No. of trainings per year 4
 Total No. of trainees per year 52
 Total amount per trainee per day 43.5 US \$
 Duration of training 4 days
 Total amount per training 2123.28 US \$
 Total amount for 4 trainings 8493.10 US \$