

Training of HCWs in Addis Ababa on use of Female Condom																		
MR. SHAMBEL AMARE, PHARMA SHARE COMPANY. Work Plan for the period of FEB. 2007 - FEB. 2008																		
Main Objective; To Increase the awareness in the use of female condom among primary health service provider clinics in Addis Ababa																		
Specific Objective	Output	Detailed Activity	Time Frame												Responsible Person	Budget & Source	Performance Indicators	Target Completion Date
			F	M	A	M	J	J	A	S	O	N	D	J				
To train the health workers in the use and distribution of female condoms	40 HCWs trained															HAPCO		
		Adapt curriculum			X		X			X		X			Mr Shambel A	1200 (\$14.1)	Adapted Curriculum provided	March 31, 07
		Identify Trainees			X		X		X		X				Mr Shambel A	16000 (\$1882.4)	List of Trainees	October 30, 07
		Identify Facilitators		X					X					X	Mr Shambel A	16000 (\$1882.4)	List of facilitators	December 31, 07
		Identify venue				X		X		X		X			Mr Shambel A	5000 (\$588.2)	Venue secures	November 30, 07
		Conduct training					X		X		X		X		Mr Shambel A	10780 (\$1268.2)	Training conducted	December 31, 07
		Report Writing						X		X		X		X	Mr Shambel A	800(\$94.1)	Report Submitted	February 28, 07
To enable the health care workers to demonstrate female condom use to their clients	HCWs enabled to demonstrate female condom use	Identify appropriate tools.			X		X		X		X			Mr Shambel A	200(\$23.5)	List of identified tools	31-Dec-07	
		Identify practicum site			X		X		X		X			Mr Shambel A	200(\$23.5)	letter of confirmation	31-Dec-07	
		Conduct practicum.					X		X		X		X	Mr Shambel A	530.4(\$62.4)	Number of HCWs enabled	31-Dec-07	
		Provide appropriate tools.					X		X		X		X	Mr Shambel A	1350(\$158.8)	list of tools distributed	31-Dec-07	
		TOTAL												1\$=8.5birr	\$5,997.60			

Total No. of training per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 29.98 USD
 Duration of training 5 days
 Total amount per training 1499.4 USD
 Total amount for 4 trainings 5997.6 USD