

**Capacity building of health care professionals working in sidama zone on provision of quality TB/HIV care services**

**Dr Sisay Gashaw Yirgalem hospital, Work plan for May 2008 - April 2009**

**Main Objective: To improve knowledge and skills of HCWs on provision of quality TB/HIV care services**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			M	J	J	A	S	O	N	D	J	F	M	A				
		<b>Quarters</b>													<b>HAPCO</b>			
		<b>Months</b>													<b>(In Us\$)</b>			
To improve the knowledge of HCWs on provision of quality TB/HIV care services	72 HCWs trained on TB/HIV care	Adopt curriculum	x												Dr Sisay	800	adopted curriculum	May-08
		Identify & select facilitators		x			x			x			x		Dr Sisay	4,500	list of selected facilitators	Jun-08
		Identify & select venue	x			x			x			x			Dr Sisay	500	letter of confirmation	May-08
		Identify & select trainees		x			x			x			x		Dr Sisay	4,320	list of selected trainees	Jun-08
		Conduct training			x			x			x			x	Dr Sisay	2,700	training report	Jul-08
To improve the skills of HCWs on provision of quality TB/HIV care services	72 enabled HCWs	Identify & select practical site			x			x			x			x	Dr Sisay	250	letter of confirmation	Jul-08
		Prepare training materials		x			x			x			x		Dr Sisay	540	prepared training materials	Jun-08
		Conduct practicum			x			x			x			x	Dr Sisay	800	No. of distributed tools	Jul-08
		Distribute appropriate tools			x			x			x			x	Dr Sisay	250	number enabled	Jul-08
			<b>TOTAL</b>													<b>ETB 14660</b>		

Total number of trainings	4
Total amount per trainee per day	272
Duration of training	3
Total No. of trainees per year	72
Total amount for 4 trainings	<b>5864</b>