

**WORK PLAN FOR THE PERIOD APRIL 2007 TO MARCH
2008**

**CAPACITY BUILDING OF HEALTH CARE PROVIDERS
IN PROPER MANAGEMENT OF STI IN SUPPORT OF
HIV PREVENTION AT TEMEKE MUNICIPAL COUNCIL**

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TOT COURSE ATTENDED: 4TH KMA/ARCAN TOT COURSE
FOR PHYSICIANS - Bounty Hotel, Nairobi, Kenya. 25th
February – 10th March 2007

Main Objective

To build capacity of Health care providers in quality management of STI at Temeke Municipal council

Specific Objectives

1. To provide health care providers with knowledge on STI management.
2. To enable them provide effective STI services

Justification

The aim of this training is to build institutional and individual capacity of health care providers at Temeke Municipal council in the Diagnosis and treatment of STI in support of HIV prevention among adult and young adult attending health care delivery points at Temeke Municipal council

This work plan is derived from the challenges and gaps identified in the national HIV/AIDS multi-sectoral strategic plan 2003- 2008.

The management and control of STI is remaining an important key point to reduce HIV transmission.

The attention is put on Identification of HIV infected individuals and reduction of new infections One of many of the challenges has been on how to expand comprehensive control and management of STIs in the country. This challenge should be thoroughly addressed. However, the knowledge and skills of health care providers in the provision of STI management has been limited and therefore the need for the training.

This training is aimed at improving management and control of STI in Temeke Municipal council.

The resultants will be improved quality of STI services in response to addressing Strategy # 6 of the National HIV Multi-sectoral strategic plan to reduce HIV transmission.

Budget and budget Justification

Items	Quantities	Amount In (Tsh)	Amount In Used
HUMAN RESOURCES			
Participants allowances	10 @ 27,500 x 3days	825,000.00	631.6
Facilitators	3 @ 55,000 x 3days	495,000.00	380.7
Support staff	1 @ 15,000 x 3days	45,000.00	34.6
Subtotal		1,361,000.00 (1046.9)	
MATERIAL RESOURCES			
Flip chart	2 @ 7,000	14,000.00	10.7
Writing pad	12 @ 1,000	12,000.00	0.9
Secretarial services	3days x 30,000	90,000.00	69
Masking tape	2 @ 700	1,400.00	1.0
Clear bags	12 @ 1,500	18,000.00	13.8
Marker pen	1 boxes@ 7,000	7,000.00	5.3
Break tea and snacks	13 @ 1500 x 3days	58,500.00	45
Lunch and water/soft drinks	14 @ 5,000 x 3days	210,000.00	150
Evening tea and snacks	13@ 1500 x 3days	58,500.00	45
Venue	3days @ 100,000	300,000.00	230.7
Transport	3days @ 43,000	130,000.00	100
Documentation	continuous 90,000	90,000.00	69
Subtotal		926,120.00	
712.4			
ADMINISTRATIVE ACTIVITIES			
Coordination Allowance	20% salary*660\$ = 4 \$ per hr * 80hrs	416,000.00	320
Planning meetings	2days 3people @ 35,750	214500.00	165
Training manuals	12@ 15,000	180,000.00	138
Report writing	2days@3people@27,500	165,000.00	127
M & E	1day @55,000	55,000.00	42.3
Subtotal		565,000.00	737.3
Sub Total Per Quarter		3,238,482.00	2491.14
Grand Total (x 4 Qtrs)		12,953,928.00	9,964.56USD

Capacity building of Health care providers in proper Management of STI in HIV prevention at Temeke Municipal council																			
Dr. Suleiman Charles Muttani of Temeke Municipal Hospital, WORKPLAN FOR THE PERIOD APRIL - MARCH 2007																			
Main Objective: To build capacity of health care providers at Temeke Municipal council in proper management of STI																			
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source Tsh (In Us\$)	Performance Indicator	Target Completion Date	
			1st			2nd			3rd			4th							
		Quarters	A	M	J	J	A	S	O	N	D	J	F	M	NACP (T)				
		Months	A	M	J	J	A	S	O	N	D	J	F	M					
To Provide knowledge on STI management	40 Health care providers trained on STI management	Adopt National curriculum for STI management													Dr. Muttani	100,000.00	adopted curriculum	January 31,2008	
		Selection of facilitators and support staff														Dr. Muttani	100,000.00	List of selected facilitators	January 31,200
		Identification and selection of Participants														Dr. Muttani	100,000.00	List of selected Participants	January 31,2008
		Identification of Training Venue														Dr. Muttani	100,000.00	Letter of confirmation of Venue	January 31,2008
		Writing Training report														Dr. Muttani	0.00	Training Report	
		conducting training														Dr. Muttani	8,652,000.00	No. of HCP trained	Feb-08
To enable them to provide effective STI services	40 Health care providers enabled on effective provision of STI services	Identification of appropriate tool, materials and guidelines													Dr. Muttani	660,000.00	List of selected tools for practicum, Handouts		
		identification of practicum site													Dr. Muttani	100,000.00	Invitation letter	Feb-08	
		Conducting practicum on HIV/ STI testing													Dr. Muttani	3,042,000.00	Number of HCP enabled	Feb-08	
		Distribution of the tools and guidelines													Dr. Muttani	100,000.00	Number of tools distributed	Feb-08	
		TOTAL														12,953,928.00			

Total No. of trainees per quota 10
 Total No. of trainees per year 40
 Total amount per trainee per day Tsh.108, 000 (83.04 USD)
 Duration of training 3 days
 Total amount per training TShs. 3,238,482 (US\$ 2,491.14)
 Total amount for 4 trainings 9,964.56 USD