

**Capacity building of health care providers at the work places in Addis Ababa on provision of quality TB/HIV Care service.**

**Dr Taddese Tesfaye, Akaki Textile share company WORKPLAN FOR THE PERIOD May,2008 - April,2009**

Main Objective: To capacitate health care providers at the work places in Addis Ababa on provision of quality TB/ HIV care service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			M	J	J	A	S	O	N	D	J	F	M	A				
		<b>Quarters</b>														<b>HAPCO</b>		<b>1<sup>st</sup> Training</b>
		<b>Months</b>														<b>(In US\$)</b>		
To improve knowledge of HCP on the provision of quality TB/HIV care service.	40 HCP on provision of quality TB/HIV care service.	Adopt HAPCO curriculum	x												Dr. Taddese	98	copy of adopted HAPCO curriculum	May, 2008
		Identification & selection of facilitators	x			x			x			x			Dr. Taddese	10	List of selected facilitators	May, 2008
		Identification & selection of trainees		x			x			x		x	x		Dr. Taddese	30	List of selected trainees	June, 2008
		Identification and selection of training venue	x			x			x			x			Dr. Taddese	1,263	letter of confirmation	May, 2008
		Preparing training material.		x			x			x			x		Dr. Taddese	189	List of training materials	June, 2008
		Conducting the training			x			x			x			x	Dr. Taddese	1,768	Number of trained health workers	July, 2008
To improve the skills of HCP on the provision of quality TB/HIV care service.	40 enabled HCP on the skill of provision of quality TB/HIV care service,	Identifying and selecting practical site		x			x			x			x	Dr. Taddese	230	letter of confirmation	June, 2008	
		Identifying and selection of appropriate tools	x			x			x			x		Dr. Taddese	174	List of selected appropriate tools	May, 2008	
		conducting the practicum			x			x			x			x	Dr. Taddese	1,522	No. of enabled health workers	July, 2008
		Distributing appropriate tools			x			x			x			x	Dr. Taddese	400	No. of tools distributed	July, 2008
		Follow up visit			x			x			x			x	Dr. Taddese	168.4	No. of follow up visits	July, 2008
		Report writing			x			x			x			x		147	written report	July, 2008
			<b>Total</b>													<b>6,000</b>		

Total No. of trainees per training      10  
 Total No. of trainees per year            40  
 Total amount per trainee per day        30  
 Duration of training                            5 days  
 Total amount per training                   1500  
 Total amount for 4 training                6000