

Building the Capacity of Health Care Workers in Addis Ababa on Quality Management of Opportunistic Infections among HIV/AIDS Patients

Dr. Tilahun A. Gemtessa of Black Lion Hospital, WORKPLAN FOR THE PERIOD June 2008-May 2009

Main Objective: To build the capacity of health care workers in Addis Ababa on quality management of OIs among HIV/AIDS patients

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			Months	J	J	A	S	O	N	D	J	F	M	A					M		
To train HCWs on quality management of OIs among HIV/AIDS patients	40 HCWs trained	Adopt WHO curriculum	×													Dr. Gemtessa	100.00	A copy of adopted WHO curriculum	Jun-08		
		Identify and select facilitators		×			×				×			×		Dr. Gemtessa	30.00	List of selected facilitators	Jul-08		
		Identify and select trainees		×			×				×			×		Dr. Gemtessa	30.00	List of selected participants	Jul-08		
		Identify venue		×			×				×			×		Dr. Gemtessa	20.00	Letter of confirmation	Jul-08		
		Prepare tools/materials		×			×				×			×		Dr. Gemtessa	400.00	Prepared tools/materials	Jul-08		
		Conduct training			×			×				×			×	Dr. Gemtessa	4,050.00	No. of HCWs trained	Aug-08		
To enable HCWs on provision of quality OIs management services	40 HCWs enabled	Identify and select practicum site		×			×			×			×		Dr. Gemtessa	20.00	Letter of confirmation	Jul-08			
		Select appropriate tools		×			×			×			×		Dr. Gemtessa	100.00	List of selected tools/materials	Jul-08			
		Conduct practicum			×			×			×			×	Dr. Gemtessa	1,200.00	No. of enabled participants	Aug-08			
		Distribute tools/ materials			×			×			×			×	Dr. Gemtessa	50.00	Distributed tools/materials	Aug-08			
			TOTAL													6,000.00					

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day 30
 Duration of training 5 days
 Total amount per training 1500.00
 Total amount for 4 trainings 6000.00