

PITC training For Health Care Worker in Kolfe Keranyo Sub city

Dr. Tirualem Mulugeta , Kolfe Keranyo higher clinic , WORKPLAN FOR THE PERIOD Apr2008- Mar 2009

Main Objective: to capacitate the health care providers with training in Provider Initiated HIV Testing and Counseling to improve the Counselling and Testing service in Arada sub City , AA. 2009

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date				
			Quarters			1 st			2 nd			3 rd							4 th			
			A	M	J	A	M	J	A	M	J	A	M	J					A	M	J	
			HAPCO															1st Quarter				
To provide the HCP with the knowledge in the basics of Counseling and Testing	60 knowledgeable HCP working in Provider Initiated HIV counseling and testing	Adopting a national HAPCO curriculum	x															Dr Tirualem M	72	Copy of adapted curriculum	Apr-08	
		Identify & Select trainee/ participant	x			x			x					x					Dr Tirualem M	20	List of selected facilitators	Apr-08
		Identify and Select facilitators	x			x			x					x					Dr Tirualem M	20	List of selected participants	Apr-08
		Identify and Select Venue		x			x				x				x				Dr Tirualem M	648	Letter of conformation	May-08
		Preparing training materials		x			x				x				x				Dr Tirualem M	328	List / copy of training materials	May-08
		Conduct training			x			x				x				x			Dr Tirualem M	1512	Number of HCP trained	Jun-08
To enable them with skill in providing PITC	60 Skilled HCP in Provider Initiated HIV counseling and testing	Identify and select practicum site		x			x				x				x			Dr Tirualem M	40	Letter of conformation	May-08	
		Identify and Select appropriate tools/job aids/guide lines		x			x					x				x			Dr Tirualem M	76	List of selected appropriate tools	May-08
		Conduct practicum session			x			x								x			Dr Tirualem M	3272	Number of HCP enabled	Jun-08
		Distribute appropriate tools			x			x								x			Dr Tirualem M	216	Number of distributed tools	Jun-08
		Follow up			x			x								x			Dr Tirualem M	88	Number of follow up visit	Jun-08
		Report writing			x			x								x			Dr Tirualem M	192	Training report	Jul-08
		TOTAL														5,996						

Total No. of trainees per quarter 15\$
 Total No. of trainees per year 60\$
 Total amount per trainee per day 33.3\$
 Duration of training 3 days
 Total amount per training 1499\$
 Total amount per year 5996\$