

Capacity Building for Health care Workers in Addis Ababa on Management of Opportunistic infection

Tsegaye Mulugeta ,Medtech Ethiopia Drug Importer & Disterubiter, WORK PLAN FOR THE PERIOD July 2008- June 2009

Main Objective: To Capacitate Hcws In Addis Ababa On Management Of Opportunistic Infection

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date	
			1 st			2 nd			3 rd			4 th							
			J	A	S	O	N	D	J	F	M	A	M	J					
		Quarters														HAPCO			
	OUTPUT	Months																	
To enhance the knowledge of HCWs in Addis Ababa on management of opportunistic infection	40 trained Health care workes	Adopt WHO curriculum	x													Tsegaye Mulugeta	300	a copy of adopted curriculum	July,2008
		select facilitators	x			x			x				x			Tsegaye Mulugeta	4	List of selected facilitators	July,2008
		Identify venue	x			x			x				x			Tsegaye Mulugeta	4	conformation letter	July,2008
		select trainee	x			x			x							Tsegaye Mulugeta	40	List of selected trainees	July,2008
		Prepare materials		x			x			x				x		Tsegaye Mulugeta		list of prepared materials	July,2008
		conduct training			x			x				x			x		Tsegaye Mulugeta	5,534	Number of Trained personel
2- To enable HCWs in Addis Ababa manage opportunistic infection	40 trained Health care workes	Identify practicum site		x			x			x			x		Tsegaye Mulugeta	44	letter of conformation	July,2008	
		Identify appropriate materials		x			x						x		Tsegaye Mulugeta	4	list of identified materials	July,2008	
		conduct the practicum			x			x				x		x		Tsegaye Mulugeta	30	No. of enabled personel	septemeber, 2008
		Distribute tools/materials			x			x				x		x		Tsegaye Mulugeta	4	No. of distributed materials	Septemeber, 2008
		Write report			x			x				x		x	Tsegaye Mulugeta	20	written report	September, 2008	
			TOTAL													5,984			

Total number of trainee 40
 Total amount per trainee per day \$29.92
 Duration of training 5days
 Total amount per training \$1496
 Total amount for 4 trainings \$5984