

Building capacity of Health Care Professionals in Hawassa city Administration on provision of quality pediatric ART services

Dr. Wegen Shiferaw Hawassa Referral Hospital , WORKPLAN FOR THE PERIOD May,2008 - April,2009

Main Objective: To improve capacity of Health care providers to provide quality pediatric ART services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			M	J	J	A	S	O	N	D	J	F	M	A				
		Quarters													HAPCO			
		Months													In USD			
To improve the knowledge of health care workers to provide quality pediatric ART services	60 trained of health care providers on pediatric ART.	Adapt HAPCO curriculum	x												Dr. Wegen	77	Copy of the adapted curriculum.	May,2008
		Identify and select facilitators	x			x			x			x			Dr. Wegen	30	List of selected facilitators	May,2008
		Identify and select trainees		x			x			x			x		Dr. Wegen	30	List of selected trainees	June,2008
		Identify and select venue	x			x			x			x			Dr. Wegen	480	Letter of confirmation	May,2008
		Prepare training materials		x			x			x			x		Dr. Wegen	440	List of identified training materials	June,2008
		conduct training			x			x			x			x	Dr. Wegen	4,372	number of HCW trained	July,2008
To improve skills of health care workers on provision of quality pediatric ART services	60 enabled health care Providers on pediatric ART service	Identify and select practical sites		x			x			x			x	Dr. Wegen	96	Confirmation letter	June,2008	
		Identify and select tools for training	x											Dr. Wegen	40	List of selected appropriate tools	May,2008	
		conduct practical session			x			x			x			x	Dr. Wegen	355	Number of HCPs enabled	July,2008
		write training report			x			x			x			x	Dr. Wegen	20	Training report	July,2008
		Follow Up			x			x			x		x	Dr. Wegen	60	Number of follow up visits.	July,2008	
			TOTAL													6,000		

Total No. of trainees per training 15
 Total No. of trainees per year 60
 Total amount per trainee per day 25USD
 Duration of training 4 days
 Total amount per training 1,500 USD
 Total amount for 4 trainings 6,000USD