

TRAINING OF HEALTH CARE WORKERS ON PROVISION OF QUALITY ART ADHERENCE COUNSELLING SERVICES IN NYERI DISTRICT																		
Dr. Wamburu Grace, Nyeri PGH. WORKPLAN FOR THE PERIOD JANUARY-DECEMBER 2007																		
Main Objective: To capacitate HCWs in NYERI PGH to provide quality ART adherence counseling services.																		
Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget & Source (In \$)	Performance Indicator	Target Completion Date
			J	F	M	A	M	J	J	A	S	O	N	D				
																NACC		
To provide knowledge on ART adherence counseling to HCWs.	40 HCWs trained on ARTadherence counseling.	Adapt curriculum		x				x				x		x	Dr. Wamburu	316\$	Adopted curriculum	Nov 2007
		Identify facilitators			x			x				x		x	Dr. Wamburu	600\$	List of facilitators	Nov 2007
		Identify trainees			x			x				x		x	Dr. Wamburu	1090.5\$	List of trainees	Nov 2007
		Identify training venue			x			x				x		x	Dr. Wamburu	231\$	Training venue secured	Nov 2007
		Conduct training				x			*			x		x	Dr. Wamburu	1836.8\$	No. of HCWs trained	Nov.2007
To enable HCWs offer quality services in ART adherence.	40 HCWs enabled to offer quality ARTadherence counseling services.	Identify appropriate tools		x				x			x		x	Dr. Wamburu	243\$	List of selected tools	Nov 2007	
		Identify practicum site			x			x						x	Dr. Wamburu	152\$	Letter of confirmation available	Nov 2007
		Conduct practicum.				x			x			x		x	Dr. Wamburu	1082.6\$	No. of HCWs able to provide ART adherence counseling services	Nov.2007
		Provide tools				x			x			x		x	Dr. Wamburu	280\$	No. of tools provided	Dec.2007
		Report writing					x		x			x		x	Dr. Wamburu	53.1\$	Training report	Jan.2008
		Total												Ksh70 per 1\$	5885\$			

Total no. of trainees per year: 40
Duration of training: 5 days
Total amount per trainee per day: 29.4\$
Total amount per training: 1471.2 \$
Total amount for 4 trainings: 5885\$