

Capacity building of Health Care Workers in provision of comprehensive HIV care and treatment in peadiatrics

Dr. WOINESHET KEBEDE OF WWO FAMILY HEALTH CLINIC WORKPLAN FOR JUNE 2008 - MAY 2009

Main Objective: To build the capacity of health workers in the provision of comprehensive pediatric HIV care and treatment services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date	
			1 st			2 nd			3 rd			4 th							
			J	J	A	S	O	N	D	J	F	M	A	M					
		Quarters														HAPCO			
		Months														(In US\$)			
To train health workers in providing comprehensive PEDIATRIC HIV care and treatment services		Adapting curriculum	x													Dr woineshet	908	Adopt curriculum	30 th June 08
		Identification of facilitators	x			x			x			x				Dr woineshet	39	Identify list of facilitators	30 th June 08
		identification and selection of trainees		x		x				x				x		Dr woineshet	184	identify list of trainees	31 st July 08
		identification of venue and preparation of materials	x			x			x			x				Dr .woineshet	124	Receipts	31 st March 09
		conducting the training			x			x				x			x	Dr. woineshet	3,712	signature of participants	31 st May 09
To enable health workers in		identification of practicum sight		x			x			x			x			124	Agreement letter	30 th April 09	
		participation in practicum tool preparation		x			x			x			x		Dr woineshet	72	List Of Material Distributed	30 th April 09	
		conducting the practicum session		x		x				x			x		Dr Woineshet	628	Signed Participation List	30 th April 09	
		distributing the practicum tools for the training			x			x				x			x	Dr Woineshet	208	List Of Material Distributed	31 st May 09
			TOTAL													6,000			

Total No. of trainees per year 60
 Total No. of trainees per year 60
 Total amount per trainee per day 100 BIRR
 Duration of training 3 DAYS
 Total amount per training 15050
 Total amount for 4 trainings 60200