

**Capacity building of health care workers in West Showa Zone on provision of quality adult ART service.**

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Main Objective: To improve knowledge & skill of health care providers (HCP) in West Showa Zone on the provision of quality adult ART service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>							4 <sup>th</sup>		
			Months	M	J	J	A	S	O	N	D	J	F	M					A	(In USD)	
To improve knowledge for HCP on quality Adult ART service.	60 HCPs trained on basic ART.	Adaption of national ART Curriculum	x													Dr.Yehualashet	100 birr	Copy of adopted curriculum	May 08		
		Identify &select the facilitators	x			x			x			x				Dr.Yehualashet	50 birr	List of selected facilitators	May 08		
		Identify &.select the trainees		x			x			x			x			Dr.Yehualashet	100 birr	List of selected trainees	June 08		
		Identify and select venue	x			x			x			x				Dr.Yehualashet	100 birr	Letter of confirmation	May 08		
		Prepare training materials		x			x			x			x			Dr.Yehualashet	5940 birr	List of identified training materials	June 08		
		conduct training			x			x			x			x		Dr.Yehualashet	53060 birr	Number of trained HCPs	July 08		
To enable HCP with skill on quality adult ART service.	60 HCPs enabled on ART service	Identify and select practical sites		x			x			x			x		Dr.Yehualashet	50birr	Confirmation letter	June 08			
		Identify and select job aids & tools	x												Dr.Yehualashet	50birr	List of selected appropriate tools	May 08			
		conduct practicum			x			x			x			x	Dr.Yehualashet	100birr	Number of enabled HPs	July 08			
		Distribute appropriate tools			x			x			x			x	Dr.Yehualashet	50birr	Number of appropriate distributed tools	July 08			
		Follow up			x			x			x			x	Dr.Yehualashet	200birr	Number of follow up visits	July 08			
		writing report			x			x			x			x	Dr.Yehualashet	200birr	Training report	July 08			
												<b>TOTAL</b>	<b>60000birr (\$6000)</b>								

Total No. of trainees per training      15  
 Total No. of trainees per year            60  
 Total amount per trainee per day        \$ 33.3  
 Duration of training                            3 days  
 Total amount per training                   \$1500  
 Total amount for 4 trainings                \$6000