

capacity building of HCW in Addis Ababa on the provision of quality PMTCT service

Dr. YIBELTAL ZEWDIE, ZEWDITU MEMORIAL HOSPITAL, WORKPLAN FOR THE PERIOD JULY2008-JUNE2009

Main Objective: To capacitate HCW in Addis Ababa on the provision of quality PMTCT service

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date	
			1 st			2 nd			3 rd			4 th							
			J	A	S	O	N	D	J	A	J	F	M	A					
		Quarters														HAPCO			
		Months																	
To improve the knowledge of HCW on PMTCT service	40 TRAINED HCW	adopt WHO curriculum	x													Dr.Yibeltal Z.	240	a copy of adopted curriculum	July,2008
		select facilitators	x			x			x				x			Dr.Yibeltal Z.	4	List of selected facilitators	July,2008
		identify venue	x			x			x				x			Dr.Yibeltal Z.	8	conformation letter	July,2008
		select trainee	x			x			x				x			Dr.Yibeltal Z.	4	List of selected trainees	July,2008
		Prepare materials		x			x				x				x	Dr.Yibeltal Z.	442	list of prepared materials	August,2008
		conduct training			x			x				x				x	Dr.Yibeltal Z.	5,174	No of trained HCWs
To enable HCW on provision of quality PMTCT service	40 TRAINED HCW	identify and select practicum site		x			x				x				x	Dr.Yibeltal Z.	8	letter of conformation	August,2008
		identify and select jobe aids/tool		x			x				x				x	Dr.Yibeltal Z.	4	list of identified materials	August,2008
		conduct the practicum			x			x				x			x	Dr.Yibeltal Z.	16	No of enabled HCWs	Sept,2008
		distribute tools/materials			x			x				x			x	Dr.Yibeltal Z.	6	list of distributed materials	Sept,2008
		Write report			x			x				x			x	Dr.Yibeltal Z.	32	training report	Sept,2008
		TOTAL														5,938			

Total number of trainee 40
 Total amount per trainee per day \$29.69
 Duration of training 5days
 Total amount per training \$1484.5
 Total amount for 4 trainings \$5938