

Capacity building of health care professionals in region-14 on the provision of quality pediatric ART services.

Dr. Yilkal Assefa , Work plan for the period july,2008-june2009

Main objective: To capacitate health care professionals in region-14,on the provision of quality pediatric-ART Service

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			J	A	S	O	N	D	J	F	M	A	M	J							
		Months																HAPCO			
																		In Us\$			
To train health care professionals in region-14 on pediatric- ART	40 HCPS trained	adopt WHO curriculum	x														Dr. Y. Assefa	120	a copy of adopted curriculum	July 08	
		select facilitators	x			x			x				x				Dr. Y. Assefa	4	List of selected facilitators	July 08	
		identify venue	x			x			x				x				Dr. Y. Assefa	60	confirmation letter	July 08	
		select trainee	x			x			x				x				Dr. Y. Assefa	40	List of selected trainees	July 08	
		prepair materials		x			x				x				x		Dr. Y. Assefa	20	list of prepared materials	Aug 08	
		conduct training			x				x				x			x	Dr. Y. Assefa	5,477	Nnumber of trained HCPs	Sep 08	
To enable health care professionals in region-14 on the provision of quality Pediatric-ART services.	40 HCPs enabled.	identify practicum site		x			x				x			x		Dr. Y. Assefa	44	letter of conformation	Aug 08		
		identify appropriate materials		x			x				x			x		Dr. Y. Assefa	4	list of identified materials	Aug 08		
		conduct the practicum			x				x				x		x	Dr. Y. Assefa	108	number of enabled HCPS	Sept 08		
		distribute tools/materials			x				x				x		x	Dr. Y. Assefa	4	list of distributed materials	Sept 08		
		Write report			x			x					x		Dr. Y. Assefa	80	written report	Sept 08			
			TOTAL													5,961					

Total number of trainee 40
 Total amount per trainee per day \$29.805
 Duration of training 5days
 Total amount per training \$1490.25
 Total amount for 4 trainings \$5961