

<b>CAPACITATING PHARMACEUTICAL HEALTH CARE WORKERS IN ELDORET TOWN TO PROVIDE QUALITY AND EFFECTIVE ANTIRETROVIRAL THERAPY</b>																			
<b>Dr. Zipporah T. Kamuren of Moi University, Eldoret, WORKPLAN FOR THE PERIOD JAN - DEC 2008</b>																			
<b>Main Objective: To improve the knowledge and skills of pharmaceutical service providers in the provision of antiretroviral therapy</b>																			
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source In Us \$	Performance Indicator	Target Completion Date	
			Quarters			1st			2nd			3rd							4th
Months			J	F	M	A	M	J	J	A	S	O	N	D					
<b>1. To improve knowledge of pharmaceutical service providers on ART and the pharmaceuticals of ARVs</b>	60 HCWs trained	Adapt ART curriculum	X			X			X			X			Z. Kamuren	14	Curriculum adapted	Jan-08	
		Prepare training materials	X			X			X			X			Z. Kamuren	60	List of training tools	Jan-08	
		Identify and confirm venue	X			X			X			X			Z. Kamuren	100	Letters of confirmation	Jan-08	
		Select and confirm facilitators	X			X			X			X			Z. Kamuren	10	List of facilitators	Jan-08	
		Select participants	X			X			X			X			Z. Kamuren	10	List of participants	Jan-08	
		Conduct training		X			X			X			X			Z. Kamuren	1131	No. of HCW trained	Feb-08
<b>2. To improve skills of pharmaceutical service providers in ART adherence counseling</b>	60 HCWs enabled	Identify training materials	X			X			X			X			Z. Kamuren	44	List of training materials	Jan-08	
		Identify venue for practicum	X			X			X			X			Z. Kamuren	34	Letters of confirmation	Jan-08	
		Conduct practicum		X			X			X		X	X		Z. Kamuren	72	No. of HCW enabled	Feb-08	
		Distribute training tools		X			X			X			X			Z. Kamuren	0	list of materials distributed	Feb-08
		Write report			X			X			X			X		Z. Kamuren	22	Report written and sent	Mar-08
			<b>TOTAL</b>													<b>1497</b>			

Total No. of trainees per training session - 15  
Total No. of trainings per year - 4 (Four)  
Total amount per trainee per day - \$ 33.3  
Duration of training - 3 (Three) days  
Total amount per training- KShs. 100,240 (\$ 1497)  
Total amount for 4 trainings -KShs. \$ 5988  
Exchange rate KShs. 67 per \$