

Global Fund
Tanzania Mainland

**Technical Review Meeting of the
HIV/AIDS Thematic Area**

***Mlimani City Conference Centre, Dar es Salaam,
22nd – 24th September 2010***

Tanzania Commission for AIDS

Presentation Outline

- **Brief Introduction**
- **Tanzania Global Fund portfolio; Current status and Notable achievements**
- **Challenges**
- **Way forward**

Brief Introduction

Brief Introduction

- **The Global Fund (GFATM) was established in 2001 to assist countries to fight AIDS, Tuberculosis and Malaria**
- **GFATM resources are from multiple donors: Governments, Foundations, Private Sector, etc.**

Brief Introduction

- **Tanzania is among major beneficiaries of Global Fund**
- **In all beneficiary countries, the Global Fund employs representatives who act as Local Fund Agent (LFA)**
- **In Tanzania the LFA is;**
PriceWaterhouseCoopers (PWC)

Brief Introduction

GFCCM;

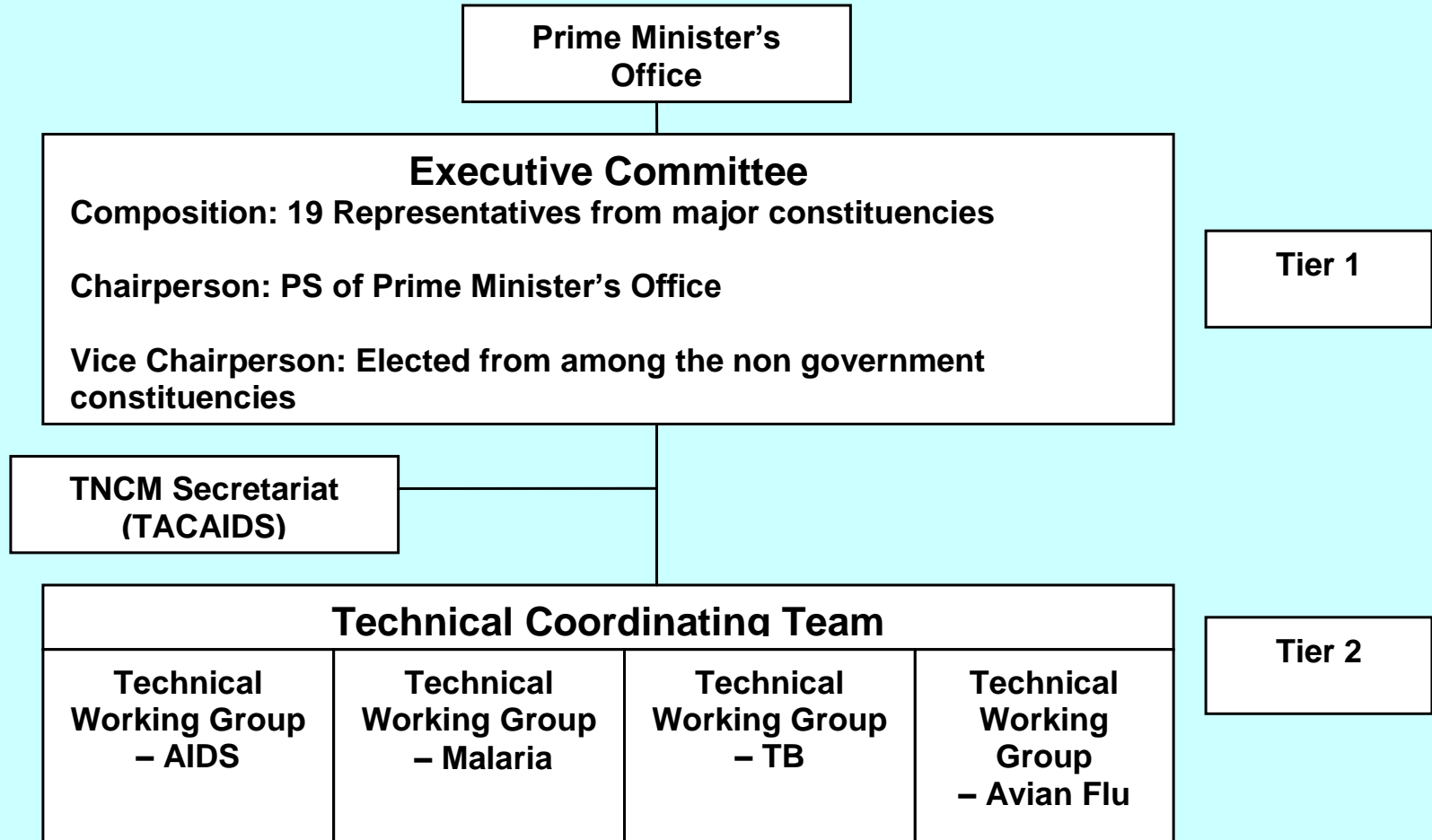
- **Global Fund requires beneficiary countries to establish a Global Fund Country Coordinating Mechanism (GFCCM) responsible for grant oversight and management**
- **The Tanzania GFCCM was established in February 2002**

Brief Introduction

GFCCM;

- **In 2005 the GFCCM was restructured to the present Tanzania National Coordinating Mechanism (TNCM);**
 - **to coordinate other funding beyond the GFATM allocated for the purpose of scaling up HIV/AIDS, TB and Malaria, and other major epidemics and health related programs requiring inter-sectoral intervention**

Structure of the TNCM



Composition of the Executive Committee

Chairperson: Permanent Secretary of the Prime Minister's Office			
Government Constituencies	Development Partners Constituencies	Civil Society Constituencies	Private Sector Constituencies
Ministry of Health and Social Welfare	Chair of the DPG-HIV/AIDS	PLHIV (2) Male and Female	Trade Union Congress Tanzania (Employees)
Ministry of Finance and Economic Affairs Executive Chairman, TACAIDS	Representative from UN Organizations	NGO (2)	AIDS Business Coalition Tanzania which includes Association of Tanzania Employers
	Chair of the DPG Health	FBO (2) Christian and Moslem	
Prime Minister's Office - Regional Administration and Local Government	Representative from the Bilateral Development Partners	University of Dar es Salaam (Academia)	Media Council of Tanzania
5	4	7	3

Tanzania GF portfolio; Current status and Notable achievements.....

Tanzania GF grant Portfolio

- **Tanzania is one of the major beneficiaries of the Global Fund Grants to fight AIDS, Tuberculosis and Malaria since 2002**
- **To date, about US\$ 1.5 billion have been requested in 7 different Rounds of 15 different grants**
- **Of these about US\$ 941.8 million have been approved**

Tanzania Global Fund grant Portfolio

Round/ Year	Requested US\$	Approved US\$	Disbursed US\$	Status
1: 2002	Malaria: 85,818,342 HIV/AIDS: 5,400,000	78,079,834 5,400,000	71,685,112 4,647,000	RCC Closed
3: 2003	HIV/TB: 83,466,904	83,466,904	54,798,490	Closure Plan
4: 2004	HIV/AIDS: 282,092,248 Malaria: 76,086,764	282,092,248 76,086,764	234,094,891 75,086,764	Closure Plan
6: 2006	TB: 35,111,404	16,498,948	15,173,156	Phase II
7: 2007	Malaria: 52,545,829	20,707,304	10,170,104	No Cost Extension
8: 2008	HIV: 510,758,874 Malaria: 102,175,638	121,142,078 100,427,017	54,865,975 31,467,018	Phase I
9: 2009	HSS: 176,089,978 Malaria: 173,612,609	88,213,420 69,746,223	0 0	PR Assess
TOTAL	1,583,158,590	941,860,740	551,988,510	

Applying for GF Grants



(Launching Process)



Response to TRP Comments



Grant Negotiation Process



Disbursement of grants

4 Steps recommended by the Global Fund;

1. Decision to develop proposal
2. Initial approval by the GFCCM (TNCM)
3. Transparent proposal development process that involves all stakeholder
4. Final approval by the TNCM and submission of the proposal

Notable Achievements

MALARIA (by June 2010);

- **Distribution of free ITNs to;**
 - **Children below 5 years; 8.9 million**
 - **Pregnant women; 4.6 million**
 - **Infants; 2.1 million**
 - **Universal Coverage; 2 million ITNs to regions of the Southern Zone (Lindi, Mtwara and Ruvuma)**

Notable Achievements

MALARIA (by June 2010);

- **Treatment of Malaria using ACTs - Artemether Lumefantrine (ALu) as a first line drug treatment has been initiated country wide in Public and Private health facilities**

Notable Achievements

HIV/AIDS;

- **Support to the National HIV Testing Campaign that was launched by His Excellency Hon. President Jakaya Mrisho Kikwete**
- **5 million Tanzanians tested in 14 months period**
- **The support included Testing Commodities; Test kits and related medical supplies**

Notable Achievements

HIV/AIDS (by June 2010);

- **Care, Treatment and Support to PLHIV through provision of HIV test kits, laboratory equipment, ARVs and other drugs for treatment Opportunistic Infections, e.g.**
 - **345,006 on ART**
 - **668,875 on Care**

Notable Achievements

HIV/AIDS ;

- **Procurement and distribution of public sector and social marketing condoms country wide**
- **Identification and support to OVC/MVC on health, education, food and/or shelter**
- **Strengthening capacity for HIV infant diagnosis and other PMTCT related services**

Notable Achievements

Tuberculosis;

- **Enabling 80% of TB patients to access HIV testing services and link them to Care, Treatment and Support services**
- **Strengthening country's capacity on case detection from 51% to 70% (2010)**
- **Manage Multi Drug Resistance TB through support to infrastructure and personnel at the national laboratories**

Notable Achievements

Support to Cross cutting interventions;

- **Hiring and capacity building of health and non health care personnel**
- **Strengthening National Multi-sectoral HIV/AIDS response and related M & E systems**

Challenges

1. Applying for GF Grants



(Launching Process)

Instructions on
New Emerging Issues



3 months

Preparation and
submission of
proposals

- Guidelines
- Transparency
- Involvement of Stakeholders
- T/A support



Response to TRP Comments

Takes time to satisfy TRP
(categories 2B and 3A)



Grant Negotiation Process

- Takes time
- Stringent conditions (CPs)



Local Fund Agent (LFA)

Disbursement of grants

- Undetermined
- Outside the budget Period

2. Flow of GF Grants



Local Fund Agent (LFA)

Principle
Recipient (PR)

Lead Sub-Recipient (LSR)

Sub-Recipients (SRs)

Sub-Sub-Recipients (SSRs)

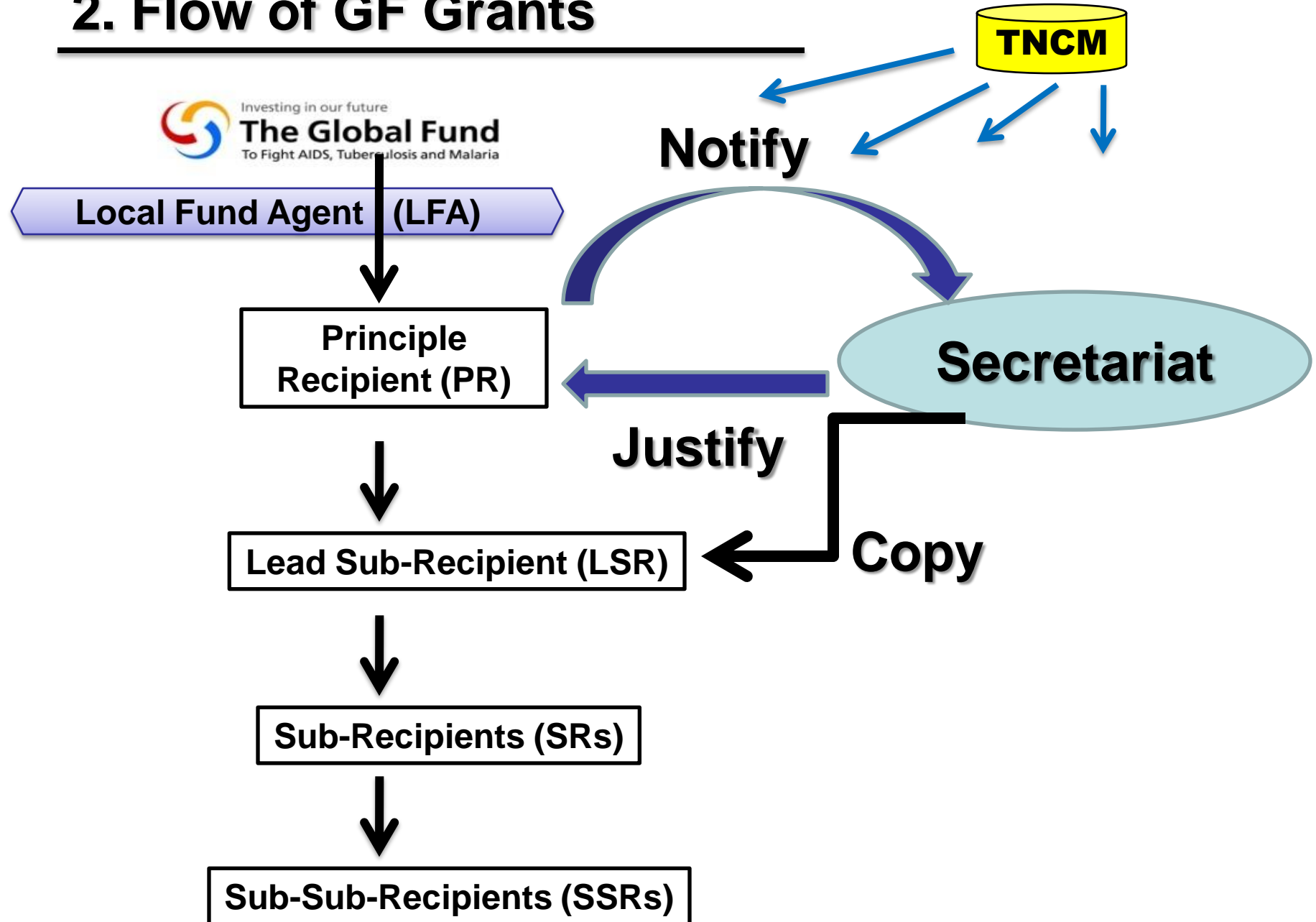
TNCM

Notify

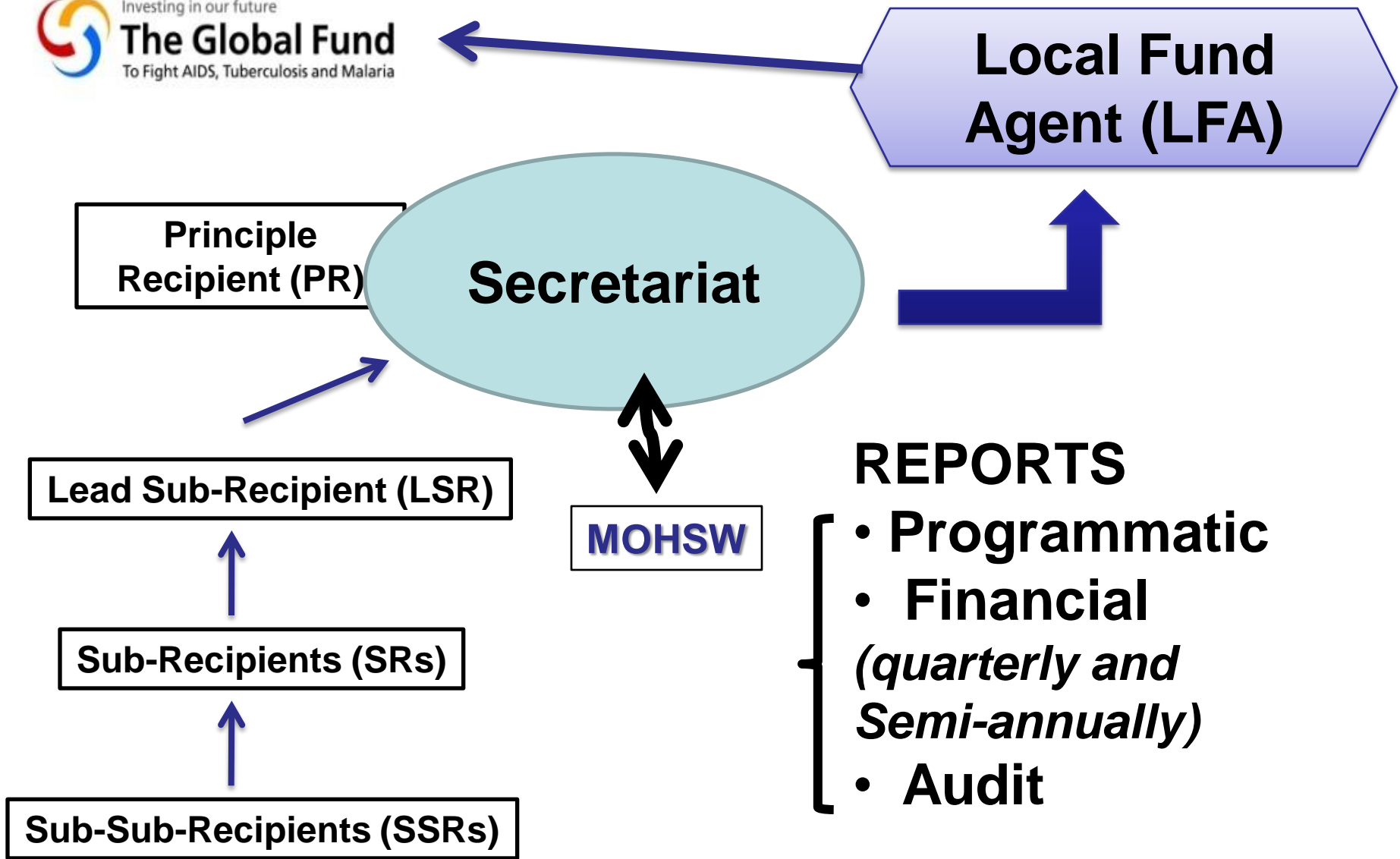
Secretariat

Justify

Copy



3. Reporting of GF Grants



Local Fund Agent (LFA)

Secretariat

Principle Recipient (PR)

Lead Sub-Recipient (LSR)

Sub-Recipients (SRs)

Sub-Sub-Recipients (SSRs)

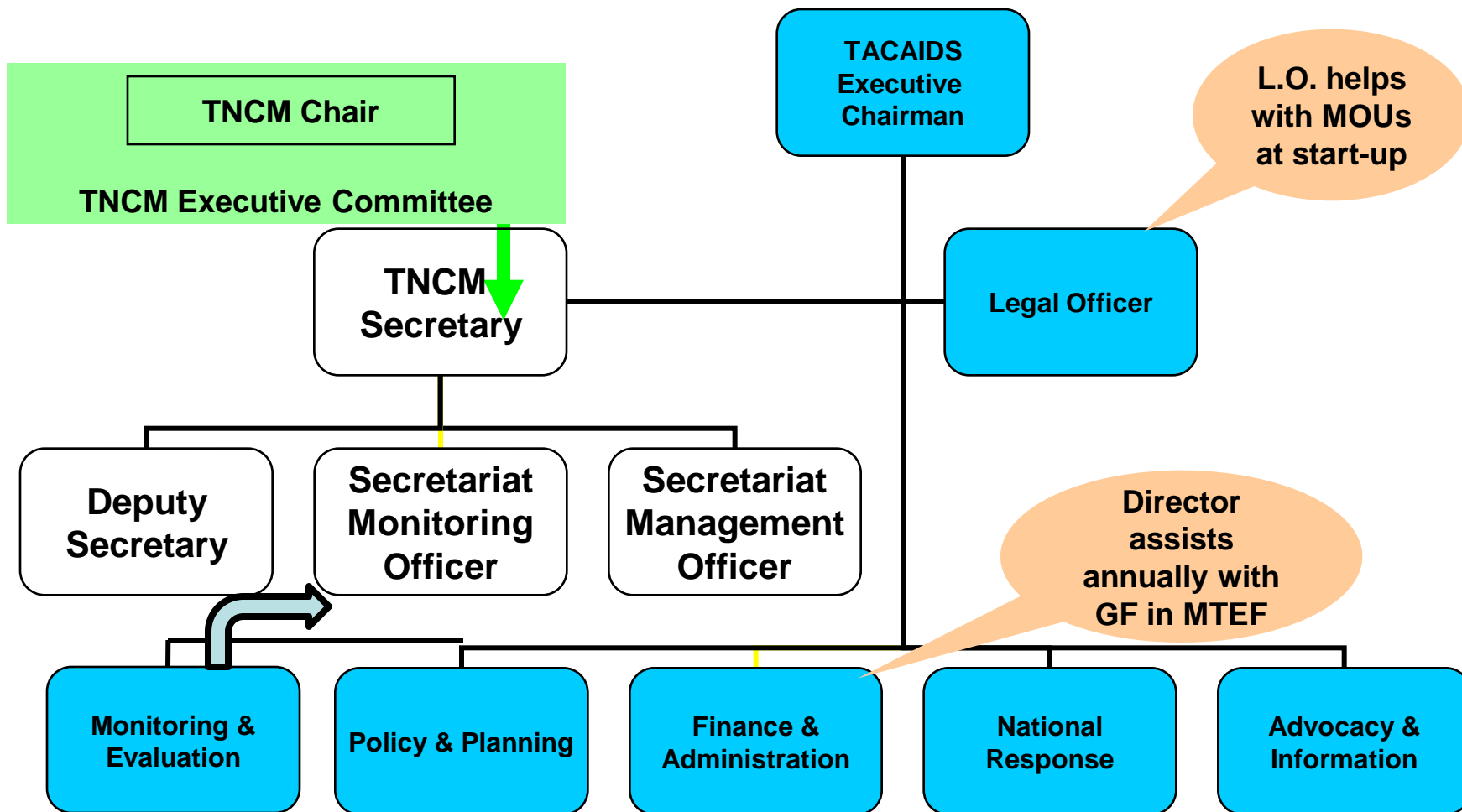
MOHSW

REPORTS

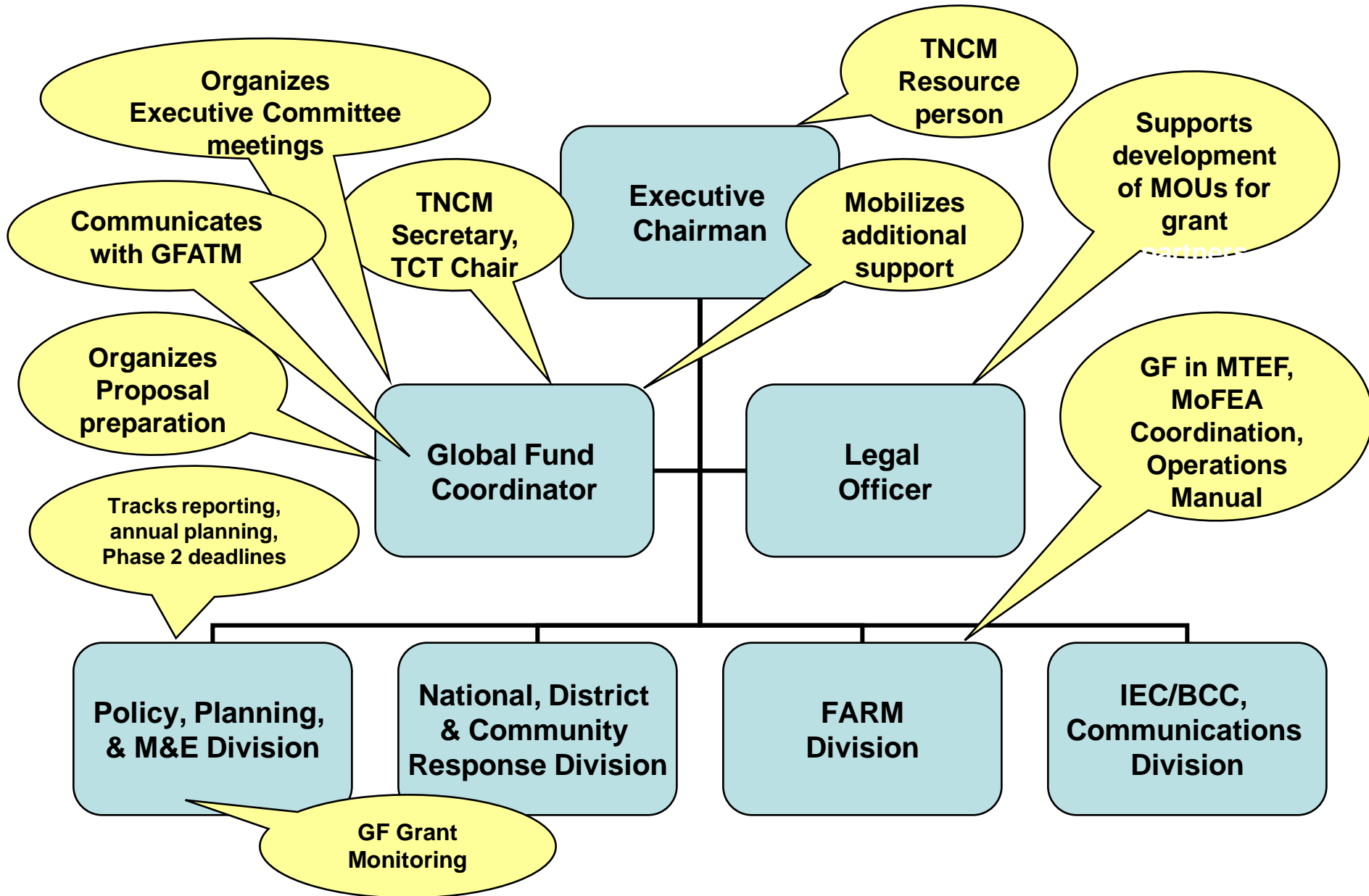
- Programmatic
- Financial
(quarterly and Semi-annually)
- Audit

Way Forward

Structure of the TNCM Secretariat



How does TACAIDS carry out the Secretariat role?



Current Activities

- **Enhanced Financial Report (EFR)**
- **Audit Reports**
- **AMF-m**
- **GFR9 – IBR**
- **PUDR**
- **Grant Closure**
- **PMTCT Reprogramming**
- **Data Quality Audit**
- **No Cost Extension**
- **Minutes of the meeting**
- **Executive Dashboard**
- **Other GF activities**

Way Forward

- 1. Proposal Development Process;**
 - **“Early Start” initiative**
- 2. Global Fund Management Structure;**
 - **Review and Strengthen Management structure of GF**

THANK YOU