



Mid Term Review of the HIV Response in Tanzania 2008 to 2012

**MILESTONES IMPLEMENTATION
ASSESSMENT OF PROGRESS REPORT**



MONITORING EVALUATION and RESEARCH



MONITORING EVALUATION AND RESEARCH

Milestone	Status	Progress	Remarks
<p>1. TOMSHA data are electronically captured, using in the 133 councils in Tanzania (complete 40% by 2009 and 100% by 2010)</p>	<p>Not completed</p>	<p>70 desktops have been procured and will be supplied to councils. National database development completed. Data captured only at national level</p>	



MONITORING EVALUATION AND RESEARCH

Milestone	Status	Progress	Remarks
2. Build capacity for operational research at 20 LGAs with enhanced support planning and decision making for HIV&AIDS response	Partially completed	Harmonisation of training packages in progress. Communications have been carried out to hold a meeting MOHSW, MUHAS, TACAIDS and LGAs	



MONITORING EVALUATION AND RESEARCH

Milestone	Status	Progress	Remarks
3. Capture of MARPS data by September 2010	In progress	Report of epidemic drivers being finalised, Study on MSM to be done in 2 phases,	



MONITORING EVALUATION AND RESEARCH

Milestone	Status	Progress	Remarks
4. Development of National Evaluation and Research Agenda by September 2010	In progress	Economic Social Research Foundation (ESRF) has been commissioned to facilitate the process. Work is underway.	

RESOURCE MOBILIZATION



RESOURCE MOBILIZATION

Milestone	Status	Progress	Remarks
1. Costed NMSF by June 2009	Completed	Costed NMSF validated by stakeholders, Document will be printed shared widely	



RESOURCE MOBILIZATION

Milestone	Status	Progress	Remarks
2. A mechanism to generate resources both nationally and locally implemented by 2010	In final process	The AIDS Trust Fund proposal document was completed, Government cabinet circular was prepared and submitted to cabinet secretariat	



RESOURCE MOBILIZATION...

Milestone	Status	Progress	Remarks
3. A database with information of all available sources and amount of HIV and AIDS funding in the country, established by 2009	Completed	EPICOR was installed at TACAIDS, Public Expenditure Reviews will regularly update the financial resources available in country, especially for funds that are not flowing through the Govt. systems	



RESOURCE MOBILIZATION ...

Milestone	Status	Progress	Remarks
4. All Mainland Regions and LGAs have funded budgets and manageable costed action plan for HIV and AIDS responses at all levels (regional/district/ward/village) by June 2010	Completed	<p>All 21 regions plan and budget for HIV and AIDS under objective A in MTEF</p> <p>All 133 LGAs Plan and budget for HIV and AIDS under objective A in the MTEF</p>	

ENABLING ENVIRONMENT



ENABLING ENVIRONMENT

Milestone	Status	Progress	Remarks
1. All MDAs and Regions have HIV and AIDS focal persons clearly defined roles, responsibilities and accountability lines by June 2010.	In progress	Currently the needs assessment is being done by consultants. The other activities will follow after the needs assessment is completed.	



ENABLING ENVIRONMENT ...

Milestone	Status	Progress	Remarks
2. An Institutional capacity Development Plan for TACAIDS have been approved and funded by December 2009	Completed	The TACAIDS jobs assessment was completed and a costed plan has been developed.	



ENABLING ENVIRONMENT ...

Milestone	Status	Progress	Remarks
3. The HIV and AIDS ACT is disseminated and enacted at all levels by December 2009	In progress	A draft implementing regulations for the HIV and AIDS Act is in the Attorney general Chambers for review.	



ENABLING ENVIRONMENT

Milestone	Status	Progress	Remarks
4. All CSOs umbrella organisations and/or national networks have functioning internal mechanisms to represent their constituencies in policy forums at the national level by June 2010	completed	In 2009, TACAIDS organised a national meeting of all CSOs. More than 250 CSOs were represented. A national steering committee was formed comprising all major networks.	



ENABLING ENVIRONMENT ...

Milestone	Status	Progress	Remarks
5. Strategic guidelines and tools for mainstreaming Gender & human rights approaches in HIV and AIDS Plans have been disseminated at all levels by December 2009.	In progress	A gender audit report has been developed and finalised, awaiting printing. An operational plan has also been finalised and awaiting printing.	

IMPACT MITIGATION



IMPACT MITIGATION

Milestone	Status	Progress	Remarks
1. Household economic strengthening strategies for vulnerable groups linked to the National Protection Framework developed and implemented by September 2010	In progress	National Social Protection Framework at cabinet awaiting approval, Despite delay in approval several NGOs are providing economic strengthening activities for most vulnerable households in selected districts	



IMPACT MITIGATION ...

Milestone	Status	Progress	Remarks
2. User friendly budget guidelines to support LGAs in planning and resources for vulnerable groups developed and implemented by September 2010	Completed	<p>This was completed as guidelines are available at LGA level.</p> <p>PMO RALG sent circular to councils to increase budget allocation for MVCs 27 districts responded by including MVC interventions in MTEFs</p>	



IMPACT MITIGATION ...

Milestone	Status	Progress	Remarks
3. Strategy for decentralizing social welfare services and incorporation of social welfare assistants in the social welfare scheme of work developed by September 2010	In progress	Social welfare cadre has been approved. Curriculum of training of social assistants has been developed.	



IMPACT MITIGATION ...

Milestone	Status	Progress	Remarks
4. The MVC National Costed Plan of Action (NCPA) is disseminated in all LGAs to Allocate resources to support NCPA implementation	Completed	All councils received the NCPA.	



IMPACT MITIGATION ...

Milestone	Status	Progress	Remarks
5. 75% of all districts have completed identification guidelines and all identified children have received a minimum package of services	In progress	65% of the districts have carried out identification of MVCs. 751,908 MVCs identified, most of whom (89.4%) reported to be receiving at least one core service	

PREVENTION



PREVENTION

Milestone	Status	Progress	Remarks
1. A comprehensive and evidence based National HIV and AIDS Prevention Strategy and costed 2 year action plan in place.	Completed	This was finalised and validated in 2009. Awaiting translation into Kiswahili and Launch.	



PREVENTION ...

Milestone	Status	Progress	Remarks
2. All HIV and AIDS prevention interventions by all stakeholders are aligned with the national HIV and AIDS Prevention Strategy.	Completed	Some partners and MDAs have started to use the prevention strategy.	

CARE TREATMENT AND SUPPORT



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
1. Mapping of public and private partnership in HBC service finalized and supported by December 2009			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
2.Comprehensive HBC strategy incorporate nutritional supplementation and ARV services developed and approved by Sept 2009			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
3. User friendly ARV services accessible at the PHC facility level in 132 councils by 2009			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
4. Strategy to establish Paediatric PMTCT user-friendly HIV services in in 132 councils developed by 2009			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
5. Improved MSD institutional capacity to manage its mandate and roles by 2010			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
6. 133 councils allocate funds for HIV and AIDS to support PLHIV and OVC by 2010			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
7. 132 councils roll-out opportunistic infection package with ART by 2010.			



CARE TREATMENT AND SUPPORT ...

Milestone	Status	Progress	Remarks
8. Diagnostic of TB/HIV strategy developed and implemented by 2010.			



Thank you